

**RAMCO INDUSTRIES LIMITED**

Regd. Office: 47, P.S.K.Nagar, Rajapalaiyam 626 108.

Corporate Office: "Auras Corporate Centre", 6th Floor,

98-A, Dr. Radhakrishnan Road,

Mylapore, Chennai 600 004.

**Unaudited Financial Results (Provisional) for the Quarter ended 30th June, 2007**

			Rs. in lacs
	Unaudited for the quarter ended		Audited for the year ended
	30.06.2007	30.06.2006	31.03.2007
1.Net Sales	9,631	8,155	29,311
2.Other Income	742	873	3,956
<b>Total Income</b>	<b>10,373</b>	<b>9,028</b>	<b>33,267</b>
3.Expenditure			
a) (Increase) / Decrease in Stock in Trade	1,014	407	(302)
b) Consumption of Raw materials	4,780	4,047	17,448
c) Staff Cost	475	419	1,888
d) Other Expenditure			
Cost of resale materials	32	93	224
Others	1,599	1,345	6,307
4. Total Expenditure	7,900	6,311	25,565
5. Operating Profit -PBITD (1+2-4)	2,473	2,717	7,702
6. Interest	368	306	1,594
7. Gross Profit after interest but before depreciation	2,105	2,411	6,108
8. Depreciation	667	673	2,778
9.Profit before Tax	1,438	1,738	3,330
10.Provision for Taxation:			
- Current Tax	363	477	770
- Deferred Tax	94	80	95
- Fringe Benefit Tax	5	8	33
11.Profit after Tax	976	1,173	2,432
12.Paid up Equity Share Capital (Face value of Rs.10/- per share)	433	433	433
13.Reserves Excluding revaluation reserves			22,073
14.Basic and diluted EPS for the period - Rs.	23	27	56
15. Aggregate of non-promoter share holding			
- Number of Shares	1,888,520	1,884,645	1,886,645
- Percentage of shareholding	43.58%	43.49%	43.54%
<b>SEGMENT WISE REVENUE, RESULTS AND CAPITAL E</b>			<b>Rs. in lacs</b>
	Unaudited for the quarter ended		Audited for the year ended
	30.06.2007	30.06.2006	31.03.2007
1. Segment Revenue / Income:			
a. Building Products	8,731	7,491	25,506
b. Textiles	900	664	3,805
Net Sales / Income from Operations	9,631	8,155	29,311
2. Segment Results (Profit (+) Loss (-))			
Before Tax and Interest			
a. Building Products	1,546	1,399	2,604
b. Textiles	(36)	58	257
Total	1,510	1,457	2,861
Less: Interest	368	306	1,594
Add: Un-allocable income net off ] unallocable expenditure ]	296	587	2,063
Total Profit before Tax	1,438	1,738	3,330
3. Capital Employed:			
(Segment assets (-) Segment Liabilities)			
a. Building Products	4,107	2,187	3,435

b. Textiles	3,156	3,938	2,777
	7,263	6,125	6,212
Add: Un-allocable Corporate Assets(-)Liabilities	16,681	15,869	16,294
<b>TOTAL</b>	<b>23,944</b>	<b>21,994</b>	<b>22,506</b>
<b>Notes:</b> 1. The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 23rd July, 2007 and approved and taken on record by the Board of Directors at its meeting held on 27th July, 2007 2. The Board of Directors has accorded its "In-principle" approval for setting up a Plant to produce Calcium Silicate Board in Rajasthan. 3. Other income comprises earnings by way of Dividend, Royalty, Licence fee & Wind Power Generation . 4. Status of investors' grievances for the quarter ended 30.06.2007:- At the beginning - NIL; Received - 1; Disposed of - 1; Unresolved - NIL. 5. Previous year's figures have been regrouped / restated wherever necessary.			
<div style="text-align: right;">For Ramco Industries Limited</div>			
<div style="display: flex; justify-content: space-between;"> <div> Place: Rajapalayam  Date: 27th July, 2007 </div> <div style="text-align: right;"> P. R. VENKETRAMA RAJA  Vice Chairman &amp; Managing Director </div> </div>			