

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalaiyam 626 108.

Corporate Office: "Auras Corporate Centre", 6th Floor,

98-A, Dr. Radhakrishnan Road,

Mylapore, Chennai 600 004.

Unaudited Financial Results (Provisional) for the Quarter ended 30th September, 2007

					Rs. in lacs
	3 months ended	Corresponding 3 months ended in PY	Year to date for Current Period ended	Year to date for P.Y. ended	Previous accounting year ended
	30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.Net Sales / Income from Operations	6,214	5,797	15,845	13,952	29,311
2.Other Income	1,435	1,275	2,177	2,148	3,956
3. Total Income (1 + 2)	7,649	7,072	18,022	16,100	33,267
4.Expenditure					
a) (Increase) / Decrease in Stock in Trade and Work in Progress	(1,523)	(1,146)	(509)	(739)	(302)
b) Consumption of Raw materials	4,871	4,364	9,651	8,411	17,448
c) Purchase of traded goods					
d) Employees Cost	497	469	972	888	1,888
e) Depreciation	667	673	1,334	1,346	2,778
f) Other Expenditure					
Cost of resale materials	(8)	12	24	105	224
Others	1,692	1,614	3,291	2,959	6,307
Total Expenditure	6,196	5,986	14,763	12,970	28,343
5. Interest	461	477	829	783	1,594
6. Exceptional Items					
7. Profit (+) / Loss (-) from Ordinary Activities Before Tax (3) - (4+5+6)	992	609	2,430	2,347	3,330
8. Tax Expense					
- Current Tax	13	66	376	543	770
- Deferred Tax	126	87	220	167	95
- Fringe Benefit Tax	11	7	16	15	33
9. Net Profit (+)/Loss (-) from ordinary activities after Tax (7 - 8)	842	449	1,818	1,622	2,432
10. Extraordinary items (Net of tax expense)					
11. Net Profit (+)/ Loss (-) for the period (9 - 10)	842	449	1,818	1,622	2,432
12.Paid up Equity Share Capital (Face value of Rs.10/- per share)	433	433	433	433	433
13.Reserves excluding revaluation reserves					22,073
14.Earnings Per Share (EPS)					
- Basic and Diluted before & after Extraordinary Items	19	10	42	37	56
15. Public share holding					
- Number of Shares	1,888,520	1,885,244	1,888,520	1,885,244	1,886,645
- Percentage of shareholding	43.58%	43.51%	43.58%	43.51%	43.54%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					Rs. in lacs
	3 months ended	Corresponding 3 months ended in PY	Year to date for Current Period ended		Audited for the year ended
	30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue / Income:					
a. Building Products	5,261	4,683	13,992	12,174	25,506
b. Textiles	953	1,114	1,853	1,778	3,805
c. Unallocated					
TOTAL	6,214	5,797	15,845	13,952	29,311
Less: Inter-segment Revenue					
Net Sales / Income from Operations	6,214	5,797	15,845	13,952	29,311
2. Segment Results (Profit (+) Loss (-))					
Before Tax and Interest					
a. Building Products	499	315	2,045	1,714	2,604
b. Textiles	20	114	(16)	172	257
c. Unallocated					
Total	519	429	2,029	1,886	2,861
Less: Interest	461	477	829	783	1,594
Add: Un-allocable income net off]					
unallocable expenditure]	934	657	1,230	1,244	2,063
Total Profit before Tax	992	609	2,430	2,347	3,330
3. Capital Employed:					
(Segment assets (-) Segment Liabilities)					
a. Building Products	5,075	6,677	5,075	6,677	3,435
b. Textiles	3,574	4,492	3,574	4,492	2,777
c. Unallocated	15,675	11,274	15,675	11,274	16,294
TOTAL	24,324	22,443	24,324	22,443	22,506

Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 19th October, 2007 and approved and taken on record by the Board of Directors at its meeting held on 23rd October, 2007
- The Board of Directors has declared an Interim Dividend of Rs.5/- Per Equity Share (i.e.50 %) of Rs.10/- each fully paid up of the Company for the year 2007-08. The record date for payment is 29.10.2007
- Other income comprises earnings by way of Dividend, Royalty, Licence fee & Wind Power Generation
- Status of investors' grievances for the quarter ended 30.09.2007:-
At the beginning - NIL; Received - 2; Disposed of - 2; Unresolved - NIL.
- Previous year's figures have been regrouped / restated wherever necessary.

For Ramco Industries Limited

Place: Chennai

P.R.VENKETRAMA RAJA

Date:23rd October, 2007

Vice Chairman & Managing Director