

RAMCO INDUSTRIES LIMITED
 Regd. Office: 47, P.S.K.Nagar, Rajapalaiyam 626 108.
 Corporate Office: "Auras Corporate Centre", 6th Floor,
 98-A, Dr. Radhakrishnan Road,
 Mylapore, Chennai 600 004.
 Audited Financial Results for the Year ended 31st March, 2007

Rs. in lacs

	Unaudited for 9 months ended	Audited for the quarter ended		Audited for the year ended		Audited Consolidated (including subsidiaries) for the year ended	
	31.12.2006	31.03.2007	31.03.2006	31.03.2007	31.03.2006	31.03.2007	31.03.2006
1.Net Sales	21,211	8,099	6,869	29,311	23,928	36,816	29,912
2.Other Income	3,028	929	539	3,956	2,050	2,912	1,162
Total Income	24,239	9,028	7,408	33,267	25,978	39,728	31,074
3.Expenditure							
a) (Increase) / Decrease in Stock in Trade	(694)	392	348	(302)	(1,359)	(473)	(1,690)
b) Consumption of Raw materials	12,988	4,460	3,529	17,448	13,277	22,212	17,227
c) Staff Cost	1,366	522	801	1,888	1,573	2,097	1,764
d) Other Expenditure		-					
Cost of resale materials	162	62	26	224	116		-
Others	4,427	1,880	1,067	6,307	5,061	7,255	5,841
4. Total Expenditure	18,249	7,316	5,771	25,565	18,668	31,091	23,142
5. Operating Profit -PBIDT (1+2-4)	5,990	1,712	1,637	7,702	7,310	8,637	7,932
6. Interest	1,237	357	301	1,594	821	1,593	821
7. Gross Profit after interest but before depreciation	4,753	1,355	1,336	6,108	6,489	7,044	7,111
8. Depreciation	2,078	700	524	2,778	1,741	2,952	1,909
9.Profit before Tax	2,675	655	812	3,330	4,748	4,092	5,202
10.Provision for Taxation:							
- Current Tax	681	89	50	770	500	1,202	791
- Deferred Tax	66	29	175	95	900	71	861
- Fringe Benefit Tax	24	9	9	33	40	33	40
11.Profit after Tax	1,904	528	578	2,432	3,308	2,786	3,510
12.Paid up Equity Share Capital (Face value of Rs.10/- per share)	433	433	433	433	433	433	433
13.Reserves Excluding revaluation reserves				22,073	20,388	24,258	21,791
14.Basic and diluted EPS for the period - Rs.	44	12	13	56	76	64	81
15. Aggregate of non-promoter share holding							
- Number of Shares	1886445	1886645	1884645	1886645	1884645		
- Percentage of shareholding	43.54%	43.54%	43.49%	43.54%	43.49%		

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in lacs

	Unaudited for 9 months ended	Audited for the quarter ended		Audited for the year ended	
	31.12.2006	31.03.2007	31.03.2006	31.03.2007	31.03.2006
1. Segment Revenue / Income:					
a. Building Products	18,494	7,012	6,302	25,506	22,005
b. Textiles	2,717	1,087	567	3,805	1,923
Net Sales / Income from Operations	21,211	8,099	6,869	29,311	23,928
2. Segment Results (Profit (+) Loss (-) Before Tax and Interest					
a. Building Products	2,028	576	830	2,604	4,216
b. Textiles	231	26	31	257	(33)
Total	2,259	602	861	2,861	4,183
Less: Interest	1,237	357	301	1,594	821
Add: Un-allocable income net off] unallocable expenditure]	1,653	410	252	2,063	1,386
Total Profit before Tax	2,675	655	812	3,330	4,748
3. Capital Employed: (Segment assets (-) Segment Liabilities)					
a. Building Products	2,990	3,435	2,897	3,435	2,897
b. Textiles	2,742	2,777	3,238	2,777	3,238
	5,732	6,212	6,135	6,212	6,135
Add: Un-allocable Corporate Assets(-)Liabilities	16,994	16,294	14,687	16,294	14,687
TOTAL	22,726	22,506	20,822	22,506	20,822

Notes:

1. The above results were reviewed by the Audit committee at its meeting held on 25th May, 2007 and approved and taken on record by the Board of Directors at its meeting held on 30th May, 2007
2. The Board of Directors has recommended a Final Dividend of Rs.5 /- Per share (50 %) on the paid up Equity Share Capital of the Company for the year 2006-07, in addition to the two Interim Dividends paid in November, 2006 and February, 2007 each at the rate of Rs.5/- per Share (50%). The total dividend for the Financial year works out to 150 %.
3. Other income comprises earnings by way of Dividend, Royalty, Licence fee & Wind Power Generation .
4. The Plant for production of Water Storage Tanks with an installed capacity of 55,000 litres per day was commissioned at the Company's Silvassa Factory on 22nd March, 2007
5. Status of investors' grievances for the quarter ended 31.03.2007:-
At the beginning - NIL; Received - NIL; Disposed of -NIL; Unresolved - NIL.
6. Previous year's figures have been regrouped / restated wherever necessary.

Place: Chennai,
Date:30th May, 2007

For Ramco Industries Limited
P. R. VENKETRAMA RAJA
Vice Chairman & Managing Director