

Ramco Industries Limited

Regd. Office : 47, P.S.K.Nagar, Rajapalayam 626 108. Corporate Office : " Auras Corporate Centre" 6th Floor,
98-A, Dr. Radhakrishnan Road, Mylapore, Chennai - 600 004.



Audited Financial Results for the Year ended 31st March 2010

(Rs. in lacs)

	Consolidated			
	Year to date for Current Period ended	Previous accounting year ended	Year to date for Current Period ended	Previous accounting year ended
	31.03.2010	31.03.2009	31.03.2010	31.03.2009
	Audited	Audited	Audited	Audited
1. Net Sales / Income from Operations	48,025	40,990	55,461	48,843
2. Other Income from Operations	1,813	2,018	1,211	1,313
3. Total Income (1+2)	49,838	43,008	56,672	50,156
4. Expenditure				
a) (Increase) / Decrease in Stock in Trade and work in progress	(1187)	(1152)	(1055)	(1673)
b) Consumption of Raw materials	29,163	24,585	34,115	29,918
c) Employees Cost	2,966	2,402	3,268	2,691
d) Depreciation	2,895	3,066	3,073	3,260
e) Other Expenditure				
Cost of resale materials	59	201		7
Others	8,318	7,954	9,015	8,554
Total Expenditure	42,214	37,056	48,416	42,757
5. Profit from Operations before Other income, Interest and Exceptional Items (3 - 4)	7,624	5,952	8,256	7,399
6. Other Income	1,458	1,210	1,266	1,028
7. Profit from Operations before interest and Exceptional items	9,082	7,162	9,522	8,427
8. Interest	2,122	2,526	2,126	2,538
9. Exceptional Items	100	—	100	—
10. Profit / Loss from Ordinary Activities Before Tax (7-8-9)	6,860	4,636	7,296	5,889
11. Tax Expense				
- Current Tax	1,800	1,300	2,131	1,872
- Deferred Tax	(300)	(275)	(322)	(311)
- Fringe Benefit Tax	—	46		46
12. Net Profit / Loss from ordinary activities after Tax (10 - 11)	5,360	3,565	5,487	4,282
13. Extraordinary items (Net of tax expense)	—	—	—	—
14. Net Profit / Loss for the period (12-13)	5,360	3,565	5,487	4,282
15. Paid up Equity Share Capital (Face Value of Re.1/-per share-Refer Note No. 2)	867	867	867	867
16. Reserves Excluding Revaluation reserves	32,037	27,315	34,660	30,049
17. Earnings Per Share (EPS) or Re. 1/- each (Refer Note No. 2) Basic and Diluted before & after Extraordinary Items - Rs.	6.18	4.11	6.33	4.94
18. Public share holding				
Number of Shares (F.V. Re. 1/-; Rs. 10/- respectively)	42,861,840	2,143,092		
Percentage of shareholding	49.46%	49.46%		
19. Promoters & Promoter group shareholding				
a. Pledged / Encumbered				
Number of shares (F.V. Re. 1/-; Rs. 10/- respectively)	3,220,000	322,500		
Percentage of shares (as a % of the total share holding of promoter & promoter group)	7.35%	14.73%		
Percentage of shares (as a % of the total share capital of company)	3.72%	7.44%		
b. Non-encumbered				
Number of Shares (F.V. Re. 1/- Rs. 10/- respectively)	40,581,220	1,867,561		
Percentage of shares (as a % of the total share holding of promoter & promoter group)	92.65%	85.27%		
Percentage of shares (as a % of the total share capital of company)	46.82%	43.10%		

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	(Rs. in lacs)	
	Year to date for Current Period ended	Previous accounting year ended
	31.03.2010	31.03.2009
	Audited	Audited
1. Segment Revenue/ Income		
a. Building Products	40,270	34,967
b. Textiles	7,314	5,672
c. Wind Mill	1,211	1,168
d. Unallocated	2,500	2,411
Total	51,295	44,218
Less : Inter-segment Revenue	695	640
Net Sales / Income from Operations	50,600	43,578
2. Segment Results (Profit (+)Loss(-) Before Tax and Interest		
a. Building Products	5,997	4,912
b. Textiles	131	(437)
c. Wind Mill	368	288
d. Unallocated	—	—
Total	6,496	4,763
Less : Interest	2,122	2,526
Add : Un-allocable income net off unallocable expenditure	2,486	2,399
Total Profit before Tax	6,860	4,636
3. Capital Employed :		
(Segment assets (-) Segment Liabilities)		
a. Building Products	22,607	20,279
b. Textiles	5,230	5,292
c. Wind Mill	3,859	4,695
d. Unallocated	1,207	(2,518)
Total	32,903	27,748

Notes : 1. The above results were reviewed by Audit Committee at its meeting held on 22nd May, 2010 and approved and taken on record by the Board of Directors at its meeting held on 24th May, 2010.

2. Subsequent to the Sub-Division of each Equity Share of Rs. 10/- into 10 Equity Shares of Re. 1/- each and issue of Bonus Shares in the ratio of 1:1, the Paid - Up Share Capital of the Company has increased to Rs. 866,63,060 (Consisting of 866,63,060 Equity Shares of Re. 1/- each), w.e.f 16.09.09. The EPS is restated both for the current and the previous periods in accordance with AS 20.

3. The Board of Directors has recommended a Final Dividend of Re. 0.40 per Equity Share of Re. 1/- each fully paid up for the year 2009 - 10. In addition to the interim dividend paid in November, 2009 at the rate of Re. 0.45 per share of Re. 1/- each, the total Dividend for the Financial year works out to Re. 0.85 per share.

4. The amount shown against Exceptional item is towards impairment loss written off as per AS 28 pertaining to assets of Plastic Storage Tanks at Maksi and Silvassa.

5. Provision for Fringe Benefit Tax for current year has not been considered in view of amendment in the Finance Act (2), 2009.

6. Status of investors' grievances for the quarter ended 31st March, 2010:- At the beginning - Nil; Received - Nil; Disposed of Nil; Unresolved - Nil.

7. Previous year's figures have been regrouped / restated wherever necessary.

Place : Chennai

Date : 24th May, 2010

For Ramco Industries Limited
P.R. VENKETRAMA RAJA
Vice Chairman & Managing Director