

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108,
Corporate Office: "Auras Corporate Centre", 6th Floor,
98-A, Dr. Radhakrishnan Road,
Mylapore, Chennai 600 004

Unaudited Financial Results (Provisional) for the Quarter ended 31st December, 2006

	Rs. in lacs				
	Unaudited for the quarter ended		Unaudited for the nine months ended		Audited for the year ended
	31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
1.Net Sales	7,259	5,391	21,211	17,059	23,928
2.Other Income	880	440	3,028	1,511	2,050
Total Income	8,139	5,831	24,239	18,570	25,978
3.Expenditure					
a) (Increase) / Decrease in Stock in Trade	45	(890)	(694)	(1,707)	(1,359)
b) Consumption of Raw materials	4,576	3578	12,987	9,748	13,277
c) Staff Cost	665	415	1,886	1,180	1,981
d) Other Expenditure					
Cost of resale materials	57	4	162	90	116
Others	1,282	1,266	3,908	3,586	4,653
4. Total Expenditure	6,625	4,373	18,249	12,897	18,668
5. Operating Profit -PBIDT (1+2-4)	1,514	1,458	5,990	5,673	7,310
6. Interest	454	188	1,237	520	821
7. Gross Profit after interest but before depreciation	1,060	1,270	4,753	5,153	6,489
8. Depreciation	732	440	2,078	1,217	1,741
9.Profit before Tax	328	830	2,675	3,936	4,748
10.Provision for Taxation:					
- Current Tax	138	-	681	450	500
- Deferred Tax	(101)	197	66	725	900
- Fringe Benefit Tax	9	11	24	31	40
11.Profit after Tax	282	622	1,904	2,730	3,308
12.Paid up Equity Share Capital (Face value of Rs. 10/- per share)	433	433	433	433	433
13.Reserves Excluding revaluation reserves					20,388
14.Basic and diluted EPS for the period - Rs.	7	14	44	63	76
15. Aggregate of non-promoter share holding					
- Number of Shares	18,86,445	1874345	18,86,445	1874345	18,84,645
- Percentage of shareholding	43.54%	43.26%	43.54%	43.26%	43.49%
1. Segment Revenue / Income:					
a. Building Products	6,320	4,865	18,494	15,703	22,005
b. Textiles	939	526	2,717	1,356	1,923
Net Sales / Income from Operations	7,259	5,391	21,211	17,059	23,928
2. Segment Results (Profit (+) Loss (-))					
Before Tax and Interest					
a. Building Products	314	799	2,028	3,386	4,216
b. Textiles	59	(39)	231	(64)	(33)
Total	373	760	2,259	3,322	4,183
Less: Interest	454	188	1,237	520	821
Add: Un-allocable income net off] unallocable expenditure]	409	258	1,653	1,134	1,386
Total Profit before Tax	328	830	2,675	3,936	4,748
3. Capital Employed:					
(Segment assets (-) Segment Liabilities)					
a. Building Products	8,490	7,116	8,490	7,116	7,897
b. Textiles	2,742	2,881	2,742	2,881	3,239
	11,232	9,997	11,232	9,997	11,136
Add: Un-allocable Corporate Assets(-)Liabilities	11,494	10,988	11,494	10,988	9,686
TOTAL	22,726	20,985	22,726	20,985	20,822

Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 23rd January, 2007 and approved and taken on record by the Board of Directors at its meeting held on 30th January, 2007.
- The Board of Directors has declared second interim Dividend of Rs.5 /- Per share (50 %) on the paid up Equity Share Capital of the Company for the year 2006-2007. The record date for payment is 05/02/2007.
- Other income comprises earnings by way of Dividend, Royalty, Licence fee & Wind Power Generation.
- Status of investors' grievances for the quarter ended 31.12.2006:-
At the beginning - NIL; Received - NIL; Disposed of -NIL; Unresolved - NIL.
- Previous year's figures have been regrouped wherever necessary.

For Ramco Industries Limited

Place: Chennai,
Date: 30th January, 2007

P. R. VENKETRAMA RAJA
Vice Chairman & Managing Director