

**RAMCO INDUSTRIES LIMITED**

Regd. Office: 47, P.S.K.Nagar, Rajapalaiyam 626 108.

Corporate Office: "Auras Corporate Centre", 6th Floor,

98-A, Dr. Radhakrishnan Road,

Mylapore, Chennai 600 004.

**Unaudited Financial Results (Provisional) for the Quarter ended 31st December, 2007**

					Rs. in lacs
	3 months ended	Corresponding 3 months ended in PY	Year to date for Current Period ended	Year to date for P.Y. ended	Previous accounting year ended
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.Net Sales / Income from Operations	7,727	7,259	23,572	21,211	29,311
2.Other Income	1,010	880	3,187	3,028	3,956
3. Total Income (1 + 2)	8,737	8,139	26,759	24,239	33,267
4.Expenditure					
a) (Increase) / Decrease in Stock in Trade and Work in Progress	(190)	45	(699)	(694)	(302)
b) Consumption of Raw materials	5,091	4,576	14,742	12,987	17,448
c) Purchase of traded goods					
d) Employees Cost	551	494	1,523	1,382	1,888
e) Depreciation	694	732	2,028	2,078	2,778
f) Other Expenditure					
Cost of resale materials	93	57	117	162	224
Others	1,544	1,453	4,835	4,412	6,307
Total Expenditure	7,783	7,357	22,546	20,327	28,343
5. Interest	463	454	1,292	1,237	1,594
6. Exceptional Items	-	-	-	-	-
7. Profit / Loss from Ordinary Activities Before Tax ( 3) - (4+5+6)	491	328	2,921	2,675	3,330
8. Tax Expense					
- Current Tax	163	138	539	681	770
- Deferred Tax	(51)	(101)	169	66	95
- Fringe Benefit Tax	11	9	27	24	33
9. Net Profit / Loss from ordinary activities after Tax (7 - 8)	368	282	2,186	1,904	2,432
10. Extraordinary items (Net of tax expense)	-	-	-	-	-
<b>11. Net Profit / Loss for the period (9 - 10)</b>	<b>368</b>	<b>282</b>	<b>2,186</b>	<b>1,904</b>	<b>2,432</b>
12.Paid up Equity Share Capital (Face value of Rs.10/- per share)	433	433	433	433	433
13.Reserves excluding revaluation reserves					22,073
14.Earnings Per Share (EPS)					
- Basic and Diluted before & after Extraordinary Items	8	7	50	44	56
15. Public share holding					
- Number of Shares	2,210,819	1,886,445	2,210,819	1,886,445	1,886,645
- Percentage of shareholding	51.02%	43.54%	51.02%	43.54%	43.54%

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

					Rs. in lacs
	3 months ended	Corresponding 3 months ended in PY	Year to date for Current Period ended		Previous accounting year ended
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Segment Revenue / Income:</b>					
a. Building Products	6,676	6,320	20,668	18,494	25,506
b. Textiles	1,051	939	2,904	2,717	3,805
c. Unallocated					
<b>TOTAL</b>	<b>7,727</b>	<b>7,259</b>	<b>23,572</b>	<b>21,211</b>	<b>29,311</b>

Less: Inter-segment Revenue					
<b>Net Sales / Income from Operations</b>	<b>7,727</b>	<b>7,259</b>	<b>23,572</b>	<b>21,211</b>	<b>29,311</b>
<b>2. Segment Results (Profit (+) Loss (-))</b>					
Before Tax and Interest					
a. Building Products	612	314	2,657	2,028	2,604
b. Textiles	(106)	59	(122)	231	257
c. Unallocated					
Total	506	373	2,535	2,259	2,861
Less: Interest	463	454	1,292	1,237	1,594
Add: Un-allocable income net off ] unallocable expenditure     ]	448	409	1,678	1,653	2,063
<b>Total Profit before Tax</b>	<b>491</b>	<b>328</b>	<b>2,921</b>	<b>2,675</b>	<b>3,330</b>
<b>3. Capital Employed:</b>					
(Segment assets (-) Segment Liabilities)					
a. Building Products	5,939	5,397	5,939	5,397	3,435
b. Textiles	3,121	3,262	3,121	3,262	2,777
c. Unallocated	15,416	13,919	15,416	13,919	16,294
<b>TOTAL</b>	<b>24,476</b>	<b>22,578</b>	<b>24,476</b>	<b>22,578</b>	<b>22,506</b>

**Notes:**

1. The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 29th January, 2008 and approved and taken on record by the Board of Directors at its meeting held on 31st January, 2008
2. The Board of Directors has declared a Second Interim Dividend of Rs.5/- Per Equity Share (i.e.50%) of Rs.10/- each fully paid up of the Company for the year 2007-08. The record date for payment is 06/02/2008
3. Other income comprises earnings by way of Dividend, Royalty, Licence fee & Wind Power Generation
4. Status of investors' grievances for the quarter ended 31.12.2007:-  
At the beginning - NIL; Received - 3; Disposed of - 3; Unresolved - NIL.
5. Previous year's figures have been regrouped / restated wherever necessary.

For Ramco Industries Limited

Place: Chennai,  
Date:31st January, 2008

P. R. Ramasubrahmaneya Rajha  
Chairman