

RAMCO INDUSTRIES LIMITED

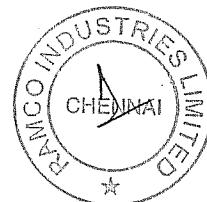
Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.
Corporate Office: "Auras Corporate Centre", 6th Floor,
98-A, Dr. Radhakrishnan Road,
Mylapore, Chennai 600 004.

Unaudited Financial Results for the Quarter / Nine Months ended 31st December, 2011

		Rs. In lakhs					
		3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the Current Period ended	Year to date figures for the Previous Year ended	Previous Accounting Year ended
		31-Dec-2011	30-Sep-2011	31-Dec-2010	31-Dec-2011	31-Dec-2010	31-Mar-2011
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales / Income from Operations	15,862	13,785	14,662	48,026	39,569	55,343
2	Other Income from Operations	680	585	474	1,779	1,450	2,050
3	Total Income (1 + 2)	16,542	14,370	15,136	49,805	41,019	57,393
4	Expenditure						
a	(Increase) / Decrease in Stock in Trade and Work in Progress	(1,005)	(1,596)	(418)	(1358)	(588)	(1038)
b	Consumption of Raw materials	9,956	8,801	7,570	28,502	21,102	30,245
c	Employees Cost	1,039	987	860	3,024	2,500	3,527
d	Depreciation	874	850	735	2,522	2,144	2,948
e	Other Expenditure						
	Cost of resale materials	693	874	25	1,589	68	245
	Others	3,824	3,310	4,682	10,928	9,211	12,948
	Total Expenditure	15,381	13,226	13,454	45,207	34,437	48,875
5	Profit from Operations before Other income, Interest and Exceptional Items (3-4)	1,161	1,144	1,682	4,598	6,582	8,518
6	Other Income - Dividend	315	709	1	1,307	393	396
7	Profit from Operations before interest and Exceptional items (5+6)	1,476	1,853	1,683	5,905	6,975	8,914
8	Interest	603	598	543	1,659	1,512	2,003
9	Profit from Operations after interest but before Exceptional items (7-8)	873	1,255	1,140	4,246	5,463	6,911
10	Exceptional Items	-	-	-	153	-	-
11	Profit / Loss from Ordinary Activities Before Tax(9+10)	873	1,255	1,140	4,399	5,463	6,911
12	Tax Expense						
	Current Tax	217	70	240	807	1,440	1,820
	Deferred Tax	(54)	60	50	(44)	20	(230)
13	Net Profit / Loss from ordinary activities after Tax (11 - 12)	710	1,125	850	3,636	4,003	5,321
14	Extraordinary items (Net of tax expense)	-	-	-	-	-	-
15	Net Profit / Loss for the period (13 - 14)	710	1,125	850	3,636	4,003	5,321
16	Paid up Equity Share Capital (Face value of Re.1/- per share)	867	867	867	867	867	867
17	Reserves excluding revaluation reserves						36,505
18	Earnings Per Share (EPS) of Re1/- each Basic and Diluted before & after Extraordinary Items -Rs.	0.82	1.30	0.98	4.20	4.62	6.14
19	Public share holding						
	Number of Shares (F.V. Re.1/-)	41136340	41593940	42861840	41136340	42861840	42861840
	Percentage of shareholding	47.47%	48.00%	49.46%	47.47%	49.46%	49.46%
20	Promoters & Promoter group shareholding						
a	Pledged / Encumbered :						
	Number of Shares (F.V. Re.1/-)	2600000	2600000	3220000	2,600,000	3,220,000	2,600,000
	Percentage of Shares (as a % of the total Share holding of Promoter & Promoter group)	5.71%	5.77%	7.35%	5.71%	7.35%	5.94%
	Percentage of Shares (as a % of the total Share Capital of the Company)	3.00%	3.00%	3.72%	3.00%	3.72%	3.00%
b	Non-encumbered :						
	Number of Shares (F.V. Re.1/-)	42926720	42469120	40581220	42,926,720	40,581,220	41,201,220
	Percentage of Shares (as a % of the total Share holding of Promoter & Promoter group)	94.28%	94.23%	92.65%	94.28%	92.65%	94.06%
	Percentage of Shares (as a % of the total Share Capital of the Company)	49.53%	49.00%	46.83%	49.53%	46.83%	47.54%

Notes furnished in page no. 2

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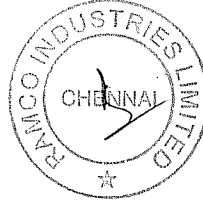


SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

		Rs. in lakhs					
		3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the Current Period ended	Year to date figures for the Previous Year ended	Previous Accounting Year ended
		31-Dec-2011	30-Sep-2011	31-Dec-2010	31-Dec-2011	31-Dec-2010	31-Mar-2011
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Segment Revenue / Income:						
a	Building Products	13,867	11,153	12,090	41,220	31,756	44,553
b	Textiles	2,093	2,286	2,539	6,595	7,324	10,425
c	Wind Mill	176	532	199	1,056	1,037	1,185
d	Unallocated	721	1,108	309	2,394	1,295	1,626
	TOTAL	16,857	15,079	15,137	51,265	41,412	57,789
	Less: Inter-segment Revenue	231	328	166	753	735	850
	Net Sales / Income from Operations	16,626	14,751	14,971	50,512	40,677	56,939
2	Segment Results Profit (+) Loss (-) Before tax and						
a	Building Products	1,047	537	862	3,513	4,166	5,226
b	Textiles	(289)	(160)	502	(391)	1,046	1,633
c	Wind Mill	4	370	13	555	479	444
d	Unallocated						
	Total	762	747	1,377	3,677	5,691	7,303
	Less: Interest	603	598	543	1,659	1,512	2,003
	Add: Un-allocable income net off unallocable expenditure	714	1,106	306	2,381	1,284	1,611
	Total Profit before Tax	873	1,255	1,140	4,399	5,463	6,911
3	Capital Employed: (Segment Assets (-) Segment Liabilities)						
a	Building Products	28,829	27,457	25,315	28,829	25,315	25,164
b	Textiles	7,738	7,789	7,433	7,738	7,433	7,689
c	Wind Mill	3,005	3,329	3,593	3,005	3,593	3,370
d	Unallocated	1,437	1,722	115	1,437	115	1,149
	TOTAL	41,009	40,297	36,456	41,009	36,456	37,372

Notes:

- The above un-audited results were reviewed by the Audit Committee at its meeting held on 01.02.2012 and was taken on record at the Meeting of the Board of Directors held on 03.02.2012
- Status of Investors' grievances for the quarter ended 31st December 2011:- At the beginning - Nil, Received - 1, Disposed of - 1; Unresolved - NIL
- The exceptional income shown represents capital profit on sale of lands (part) in Gautam Budh Nagar, U.P., made in the Q.E., 30.06.2011
- Previous year's figures have been regrouped / restated wherever necessary



Place: Chennai
Date: 3rd February, 2012

For Ramco Industries Limited

P R Ramasubrahmaneya Rajha
P R RAMASUBRAHMANEYA RAJHA
CHAIRMAN