

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

Corporate Office: "Auras Corporate Centre", 6th Floor,

98-A, Dr. Radhakrishnan Road,

Mylapore, Chennai 600 004.

Unaudited Financial Results (Provisional) for the Quarter ended 30th September, 2006

	Rs. in lacs				
	Unaudited for the quarter ended		Unaudited for the half year ended		Audited for the year ended
	30.09.2006	30.09.2005	30.09.2006	30.09.2005	31.03.2006
1. Net Sales	5,797	4,819	13,952	11,668	23,928
2. Other Income	1,275	760	2,148	1,071	2,050
Total Income	7,072	5,579	16,100	12,739	25,978
3. Expenditure					
a) (Increase) / Decrease in Stock in Trade	(1,146)	(1,463)	(739)	(817)	(1,359)
b) Consumption of Raw materials	4,364	3,448	8,411	6,170	13,277
c) Staff Cost	645	373	1,221	765	1,981
d) Other Expenditure					
Cost of resale materials	12	41	105	86	116
Others	1,438	1,252	2,626	2,320	4,653
4. Total Expenditure	5,313	3,651	11,624	8,524	18,668
5. Operating Profit -PBIDT (1+2-4)	1,759	1,928	4,476	4,215	7,310
6. Interest	477	157	783	332	821
7. Gross Profit after interest but before depreciation	1,282	1,771	3,693	3,883	6,489
8. Depreciation	673	377	1,346	777	1,741
9. Profit before Tax	609	1,394	2,347	3,106	4,748
10. Provision for Taxation:					
- Current Tax	66	18	543	450	500
- Deferred Tax	87	422	167	528	900
- Fringe Benefit Tax	7	7	15	20	40
11. Profit after Tax	449	947	1,622	2,108	3,308
12. Paid up Equity Share Capital (Face value of Rs.10/- per share)	433	433	433	433	433
13. Reserves Excluding revaluation reserves					20,388
14. Basic and diluted EPS for the period - Rs.	10	22	37	49	76
15. Aggregate of non-promoter share holding					
- Number of Shares	18,85,244	18,74,345	18,85,244	18,74,345	18,84,645
- Percentage of shareholding	43.51%	43.26%	43.51%	43.26%	43.49%
1. Segment Revenue / Income:					
a. Building Products	4,683	4,269	12,174	10,838	22,005
b. Textiles	1,114	550	1,778	830	1,923
Net Sales / Income from Operations	5,797	4,819	13,952	11,668	23,928
2. Segment Results (Profit (+) Loss (-))					
Before Tax and Interest					
a. Building Products	315	882	1,714	2,587	4,216
b. Textiles	114	1	172	(25)	(33)
Total	429	883	1,886	2,562	4,183
Less: Interest	477	157	783	332	821
Add: Un-allocable income net off] unallocable expenditure]	657	668	1,244	876	1,386
Total Profit before Tax	609	1,394	2,347	3,106	4,748
3. Capital Employed:					
(Segment assets (-) Segment Liabilities)					
a. Building Products	12,438	6,478	12,438	6,478	7,897
b. Textiles	4,492	3,168	4,492	3,168	3,239
	16,930	9,646	16,930	9,646	11,136
Add: Un-allocable Corporate Assets(-)Liabilities	5,514	10,717	5,514	10,717	9,686
TOTAL	22,444	20,363	22,444	20,363	20,822

Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 27th October, 2006 and approved and taken on record by the Board of Directors at its meeting held on 30th October, 2006
- The Board of Directors has declared an interim Dividend of Rs.5/- Per share (50%) on the paid up Equity Share Capital of the Company for the year 2006-2007. The record date for payment is 06.11.2006
- Other income comprises earnings by way of Dividend, Royalty, Licence fee & Wind Power Generation
- The Board of Directors has accorded its approval for setting up the projects for manufacture of Fibre Cement Products, Plastic Storage Container / related products and Cement Clinker Grinding Plant in Muzaffarpur dist. Bihar.
- Status of investors' grievances for the quarter ended 30.09.2006:-
At the beginning - NIL; Received - NIL; Disposed of -NIL; Unresolved - NIL.
- Previous year's figures have been regrouped wherever necessary.

For Ramco Industries Limited

Place: Chennai,
Date:30th October, 2006

P. R. VENKETRAMA RAJA
Vice Chairman & Managing Director