

<div><div><div>Ramco Industries Limited</div><div>Regd. Off.: 47, P.S.K.Nagar, Rajapalaiyam 626 108.</div><div>Corporate Off.: "Auras Corporate Centre" 6th Floor, 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai - 600 004.</div></div><div><div>Unaudited Financial Results for the Quarter ended 30th June 2012</div><div>(Rs. in lacs)</div></div></div>				
Part - I	Quarter Ended			Year Ended
Particulars	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited	Audited	Unaudited	Audited
1. Income from Operations				
a. Net Sales / Income from Operations (Net of Excise Duty)	26,886	19,047	18,537	67,461
b. Other Income from Operations	289	445	356	1,836
Total Income (1+2)	27,175	19,492	18,893	69,297
2. Expenses				
a. Cost of Materials consumed	13,818	11,270	9,745	39,772
b. Purchase of Stock in Trade	-	-	-	-
c. Changes in inventories of Finished Goods, Work-in-Progress & Stock in Trade	1,731	(479)	1,243	(1,837)
d. Employee Benefits Expenses	1,255	1,203	998	4,227
e. Depreciation and Amortisation Expense	823	817	798	3,339
f. Other expenditure				
g. Cost of resale materials	327	188	22	1,777
h. Others	5,812	3,840	3,808	14,768
Total expenditure	23,766	16,839	16,614	62,046
3. Profit from Operations before Other income, interest and Exceptional items (1-2)	3,409	2,653	2,279	7,251
4. Other Income	-	989	283	2,295
5. Profit from Operations before interest and Exceptional items (5+6)	3,409	3,642	2,562	9,546
6. Finance Costs	681	756	444	2,415
7. Profit from Operations after interest but before Exceptional items (6-7)	2,728	2,886	2,118	7,131
8. Exceptional items	194	-	153	153
9. Profit / Loss from Ordinary Activities Before Tax (7+8)	2,922	2,886	2,271	7,284
10 Tax Expense				
- Current Tax	750	463	520	1,270
- Deferred Tax	(40)	(76)	(50)	(120)
11. Net Profit / Loss from ordinary activities after Tax (9-10)	2,212	2,499	1,801	6,134
12. Extraordinary items (Net of tax expense)	-	-	-	-
13. Net Profit / Loss for the period (11-12)	2,212	2,499	1,801	6,134
14. Paid up Equity Share Capital (Face Value of Re.1/- per share)	867	867	867	867
15. Reserves Excluding Revaluation reserves	-	-	-	41,531
16. Earnings Per Share (EPS) of Re. 1/- each Basic and Diluted before & after Extraordinary items Rs.	2.55	2.88	2.08	7.08
Part - II				
A. Particulars of Shareholding				
17. Public Share holding				
Number of Shares (F.V. Re. 1/-)	39,938,239	40,082,460	41,553,940	40,082,460
Percentage of shareholding	46.08%	46.25%	47.95%	46.25%
18. Promoters & Promoter group shareholding				
a. Pledged / Encumbered :				
No. shares (F.V. Re. 1/-)	2,600,000	2,600,000	2,600,000	2,600,000
Percentage of Shares (as a % of the total Share holding of the promoter & Promoter Group)	5.56%	5.58%	5.76%	5.58%
Percentage of shares (as a % of the total Share capital of the Company)	3.00%	3.00%	3.00%	3.00%
b. Non-encumbered :				
Number of Shares (F.V .Re. 1/-)	44,124,821	43,980,600	42,509,120	43,980,600
Percentage of shares (as a % of the total share holding of Promoter & Promoter Group)	94.44%	94.42%	94.24%	94.42%
Percentage of Shares (as a % of the total Share Capital of the Company)	50.92%	50.75%	49.05%	50.75%
B. Investor Complaints :				
Pending at the beginning of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	Nil	Nil	1	Nil
Disposed of during the quarter	Nil	Nil	1	Nil
Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
1. Segment Revenue / Income				
a. Building Products	23,162	14,203	16,046	54,116
b. Textiles	3,297	3,468	2,217	10,063
c. Wind Mill	492	187	347	1,243
d. Unallocated	224	1,634	283	3,875
Total	27,175	19,492	18,893	69,297
Less : Inter-segment Revenue	286	164	194	917
Net Sales / Income from Operations	26,889	19,328	18,699	68,380
2. Segment Results Profit (+) Loss (-) Before Tax and interest				
a. Building Products	3,071	1,763	1,915	5,277
b. Textiles	(223)	230	58	(161)
c. Wind Mill	338	10	181	563
d. Unallocated	-	-	-	-
Total	3,186	2,003	2,154	5,679
Less : Interest	681	756	444	2,415
Add : Un-allocable income net off unallocable expenditure	417	1,639	561	4,020
Total Profit before Tax	2,922	2,886	2,271	7,284
3. Capital Employed : (Segment Assets (-) Segment Liabilities)				
a. Building Products	29,493	29,144	23,341	29,144
b. Textiles	7,893	8,003	7,737	8,003
c. Wind Mill	2,978	2,878	3,343	2,878
d. Unallocated	4,246	2,373	4,752	2,373
Total	44,610	42,398	39,173	42,398
Notes : 1. The above results have been reviewed by the Audit Committee at its meeting held on 24th July, 2012 and approved and taken on record by the Board of Directors at its meeting held on 2nd August, 2012.				
2. The exceptional income shown represents capital profit on sale of lands (part) in Gautam Budh Nagar, U.P. made in the Q.E. 30.6.2012.				
3. Other expenditure for the quarter ended 30.6.2012 includes Rs. 279 lacs towards net loss on foreign currency fluctuations to the extent that they are not regarded as an adjustment to the finance cost / fixed asset as per notification dated 31.3.2009 and 11.5.2011 amending AS 11				
4. Previous year's figures have been regrouped / restated wherever necessary.				
Place : Rajapalaiyam			For RAMCO INDUSTRIES LIMITED	
Date : 2nd August, 2012			P.R. VENKETRAMA RAJA	
			Vice Chairman & Managing Director	