

Ramco Industries Limited

Regd. Office : 47, P.S.K.Nagar, Rajapalayam 626 108. Corporate Office : " Auras Corporate Centre" 6th Floor,
98-A, Dr. Radhakrishnan Road, Mylapore, Chennai - 600 004.



Audited Financial Results for the Year ended 31st March 2011

(Rs. in lacs)

	Standalone		Consolidated	
	Year ended	Year ended	Year ended	Year ended
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
	Audited	Audited	Audited	Audited
1. Net Sales / Income from Operations	55,343	51,031	66,370	60,532
2. Other Income from Operations	2,050	1,808	1,182	1,136
3. Total Income (1+2)	57,393	52,839	67,552	61,668
4. Expenditure				
a) (Increase) / Decrease in Stock in Trade and work in progress	(1,038)	(1,187)	(847)	(1,055)
b) Consumption of Raw materials	30,245	29,163	36,710	34,115
c) Employees Cost	3,527	2,966	3,889	3,268
d) Depreciation	2,948	2,895	3,047	3,073
e) Other Expenditure				
Cost of resale materials	245	59		
Others	12,948	11,319	14,833	14,085
Total Expenditure	48,875	45,215	57,632	53,486
5. Profit from Operations before Other income, Interest and Exceptional Items (3 - 4)	8,518	7,624	9,920	8,182
6. Other Income	396	1,458	317	1,340
7. Profit from Operations before interest and Exceptional items (5+6)	8,914	9,082	10,237	9,522
8. Interest	2,003	2,122	2,003	2,126
9. Exceptional Items		100		100
10. Profit / Loss from Ordinary Activities Before Tax (7-8-9)	6,911	6,860	8,234	7,296
11. Tax Expense				
- Current Tax	1,820	1,800	2,409	2,131
- Deferred Tax	(230)	(300)	(242)	(322)
12. Net Profit / Loss from ordinary activities after Tax (10 - 11)	5,321	5,360	6,067	5,487
13. Minority interest in Subsidiaries	—	—	—	—
14. Extraordinary items (Net of tax expense)	—	—	—	—
15. Net Profit / Loss for the period (12-13)	5,321	5,360	6,067	5,487
16. Paid up Equity Share Capital (Face Value of Re.1/-per share)	867	867	867	867
17. Reserves Excluding Revaluation reserves	36,505	32,037	39,715	34,660
18. Earnings Per Share (EPS) of Re. 1/- each Basic and Diluted before & after Extraordinary items - Rs.	6.14	6.18	7.00	6.33
19. Public share holding				
Number of Shares (F.V. Re. 1/)	42,861,840	42,861,840		
Percentage of shareholding	49.46%	49.46%		
20. Promoters & Promoter group shareholding				
a. Pledged / Encumbered				
Number of shares (F.V. Re. 1/)	2,600,000	3,220,000		
Percentage of shares (as a % of the total share holding of promoter & promoter group)	5.94%	7.35%		
Percentage of shares (as a % of the total share holding of the company)	3.00%	3.72%		
b. Non-encumbered				
Number of Shares (F.V. Re. 1/-)	41,201,220	40,581,220		
Percentage of shares (as a % of the total share holding of promoter & promoter group)	94.06%	92.65%		
Percentage of shares (as a % of the total share holding of the company)	47.54%	46.83%		

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	(Rs. in lacs)	
	Year ended	Year ended
	31.03.2011	31.03.2010
	Audited	Audited
1. Segment Revenue/ Income		
a. Building Products	44,553	43,152
b. Textiles	10,425	7,439
c. Wind Mill	1,185	1,211
d. Unallocated	1,626	2,495
Total	57,789	54,297
Less : Inter-segment Revenue	850	695
Net Sales / Income from Operations	56,939	53,602
2. Segment Results (Profit (+)-Loss(-) Before Tax and Interest		
a. Building Products	5,226	5,997
b. Textiles	1,633	131
c. Wind Mill	444	368
d. Unallocated	—	—
Total	7,303	6,496
Less : Interest	2,003	2,122
Add : Un-allocable income net off unallocable expenditure	1,611	2,486
Total Profit before Tax	6,911	6,860
3. Capital Employed :		
(Segment assets (-) Segment Liabilities)		
a. Building Products	25,164	22,607
b. Textiles	7,689	5,230
c. Wind Mill	3,370	3,859
d. Unallocated	1,149	1,207
Total	37,372	32,903

Notes : 1. The above audited results have been reviewed by Audit Committee at its meeting held on 24th May 2011 and approved and taken on record by the Board of Directors at its meeting held on 25th May, 2011.
2. The Board of Directors has recommended a final dividend of Re. 0.40 per Equity share of Re. 1/- each fully paid up for the year 2010 - 11. Together with the Interim Dividend of Re. 0.50 per Equity share of Rs. 1/- each, paid in November, 2010, the Total Dividend for the F.Y. 2010 -11 works out to Re. 0.90 per Equity Share. The Final Dividend will be paid after declaration of the same at the ensuing Annual General Meeting.
3. Status of Investors' grievances for the quarter ended 31st March 2011 : - At the beginning - Nil, Received - 3; Disposed - 3; Unresolved - Nil
4. The New Fibre Cement Plant at Bihiya, Bhojpur Dist, Bihar has since been commissioned and commercial production started on 2nd May, 2011.
5. Previous year's figures have been regrouped / restated wherever necessary.

Place : Chennai
Date : 25th May, 2011

For Ramco Industries Limited
PR. RAMASUBRAHMANEYA RAJHA
Chairman