

**RAMCO INDUSTRIES LIMITED**

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

Corporate Office: "Auras Corporate Centre", 6th Floor,

98-A, Dr. Radhakrishnan Road,

Mylapore, Chennai 600 004.

**Unaudited Financial Results for the Quarter / Half Year ended 30th Sept, 2010**

		Rs. In lacs		Rs. In lacs		Rs. In lacs
		QUARTER ENDED	QUARTER ENDED	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
		30-Sep-2010	30-Sep-2009	30-Sep-2010	30-Sep-2009	31-Mar-2010
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales / Income from Operations	10,066	9641	24,907	24,738	48,025
2	Other Income from Operations	433	490	976	979	1,813
3	Total Income (1 + 2)	10,499	10,131	25,883	25,717	49,838
4	Expenditure					
a	(Increase) / Decrease in Stock in Trade and Work in Progress	(1024)	(2184)	(170)	(1013)	(1187)
b	Consumption of Raw materials	6,141	7309	13,532	15,423	29,163
c	Employees Cost	829	676	1,640	1,332	2,966
d	Depreciation	753	658	1,409	1,438	2,895
e	Other Expenditure					
	Cost of resale materials	26	13	43	24	59
	Others	2,186	2042	4,529	4,058	8,318
	Total Expenditure	8,911	8,514	20,983	21,262	42,214
5	Profit from Operations before Other income, Interest and Exceptional Items ( 3 - 4)	1,588	1,617	4,900	4,455	7,624
6	Other Income	295	713	392	713	1,458
7	Profit from Operations before interest and Exceptional items (5+6)	1,883	2,330	5,292	5,168	9,082
8	Interest	506	497	969	1,170	2,122
9	Exceptional Items					100
10	Profit / Loss from Ordinary Activities Before Tax(7-8-9)	1,377	1,833	4,323	3,998	6,860
11	Tax Expense					
	Current Tax	350	420	1,200	1,070	1,800
	Deferred Tax	(5)	38	(30)	(7)	(300)
12	Net Profit / Loss from ordinary activities after Tax (10 - 11)	1,032	1,375	3,153	2,935	5,360
13	Minority interest in Subsidiaries					
14	Extraordinary items (Net of tax expense)					
15	<b>Net Profit / Loss for the period (12 - 13)</b>	<b>1,032</b>	<b>1,375</b>	<b>3,153</b>	<b>2,935</b>	<b>5,360</b>
16	Paid up Equity Share Capital (Face value of Re.1/- per share)	867	867	867	867	867
17	Reserves excluding revaluation reserves					32,037
18	Earnings Per Share (EPS) of Re1/- each					
	Basic and Diluted before & after Extraordinary Items -Rs.	1.19	1.59	3.64	3.39	6.18
19	Public share holding					
	Number of Shares (F.V. Re.1/- )	42861840	42861840	42861840	42861840	42861840
	Percentage of shareholding	49.46%	49.46%	49.46%	49.46%	49.46%
20	Promoters & Promoter group shareholding					
a	Pledged / Encumbered					
	Number of Shares (F.V. Re.1/- )	3,220,000	3,220,000	3,220,000	3,220,000	3,220,000
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	7.35%	7.35%	7.35%	7.35%	7.35%
	Percentage of shares (as a % of the total share capital of the Company)	3.72%	3.72%	3.72%	3.72%	3.72%
b	Non-encumbered					
	Number of Shares (F.V. Re.1/- )	40,581,220	40,581,220	40,581,220	40,581,220	40,581,220
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	92.65%	92.65%	92.65%	92.65%	92.65%
	Percentage of shares (as a % of the total share capital of the Company)	46.83%	46.83%	46.83%	46.83%	46.83%

Notes furnished in page no. 2

..... Page 2

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## SEGMENT WISE REVENUE, RESULTS AND CAPITAL

		Rs. In lacs				
		QUARTER ENDED	QUARTER ENDED	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
		30-Sep-2010	30-Sep-2009	30-Sep-2010	30-Sep-2009	31-Mar-2010
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	<b>Segment Revenue / Income:</b>					
a	Building Products	7,257	7,521	19,666	20,870	40,270
b	Textiles	2,459	1,832	4,785	3,481	7,314
c	Wind Mill	484	515	838	910	1,211
d	Unallocated	594	976	986	1,169	2,500
	<b>TOTAL</b>	<b>10,794</b>	<b>10,844</b>	<b>26,275</b>	<b>26,430</b>	<b>51,295</b>
	Less: Inter-segment Revenue	252	289	412	357	695
	<b>Net Sales / Income from Operations</b>	<b>10,542</b>	<b>10,555</b>	<b>25,863</b>	<b>26,073</b>	<b>50,600</b>
2	<b>Segment Results (Profit (+) Loss (-))</b>					
	Before Tax and Interest					
a	Building Products	633	1,037	3,304	3,622	5,997
b	Textiles	368	(7)	544	(111)	131
c	Wind Mill	295	336	466	502	368
d	Unallocated					
	<b>Total</b>	<b>1,296</b>	<b>1,366</b>	<b>4,314</b>	<b>4,013</b>	<b>6,496</b>
	Less: Interest	506	497	969	1,170	2,122
	Add: Un-allocable income net off unallocable expenditure	587	964	978	1,155	2,486
	<b>Total Profit before Tax</b>	<b>1,377</b>	<b>1,833</b>	<b>4,323</b>	<b>3,998</b>	<b>6,860</b>
3	<b>Capital Employed:</b>					
	(Segment Assets (-) Segment Liabilities)					
a	Building Products	26,538	20,870	26,538	20,870	22,607
b	Textiles	4,726	5,463	4,726	5,463	5,230
c	Wind Mill	3,819	4,628	3,819	4,628	3,859
d	Unallocated	1,030	(84)	1,030	(84)	1,207
	<b>TOTAL</b>	<b>36,113</b>	<b>30,877</b>	<b>36,113</b>	<b>30,877</b>	<b>32,903</b>

## STATEMENT OF ASSETS AND LIABILITIES

Rs. In Lacs

Particulars		As at 30.09.2010 Unaudited	As at 30.09.2009 Unaudited
Share Holders Funds:			
(a) Capital		867	867
(b) Reserves and Surplus		35,246	30,010
Loan Funds		27,659	23,265
Deferred Tax Liability		2,609	2,932
<b>Total</b>		<b>66,381</b>	<b>57,074</b>
Fixed Assets Including Capital Work in Progress		23,473	22,346
Investments		20,262	20,262
Current Assets, Loans and Advances			
(a) Inventories		13,161	10,220
(b) Sundry Debtors		4,125	3,678
(c) Cash and Bank Balances		4,450	2,343
(d) Other Current Assets		22	29
(e) Loans and Advances		6,752	5,147
Less: Current Liabilities and Provisions			
(a) Liabilities		4,442	5,693
(b) Provisions		1,422	1,259
Miscellaneous Expenditure (Not Written Off or Adjusted )		-	-
Profit and Loss Account		-	-
<b>Total</b>		<b>66,381</b>	<b>57,074</b>

## Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by Audit Committee at its meeting held on 24th October, 2010 and approved and taken on record by the Board of Directors at its meeting held on 25th October, 2010.
- The Board of Directors has declared an Interim Dividend @ Re.0.50 per Equity Share of Re.1 each. The Record Date for payment of the Interim Dividend is 02.11.2010
- Status of Investors' grievances for the quarter ended 30th September 2010:- At the beginning - Nil, Received -5; Disposed of -5; Unresolved - Nil
- Previous year's figures have been regrouped / restated wherever necessary

For Ramco Industries Limited

  
**P R RAMASUBRAHMANEYA RAJHA**  
 CHAIRMAN

Place: Chennai

Date: 25th October, 2010