

# Ramco Industries Limited

Regd. Off.: 47, P.S.K.Nagar, Rajapalayam 626 108. Corporate Off.: "Auras Corporate Centre"  
6th Floor, 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai - 600 004.



**Unaudited Financial Results for the Quarter ended 30th June 2011**  
(Rs. in lacs)

	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
	Unaudited	Unaudited	Audited
1. Net Sales / Income from Operations	18,379	16,568	55,343
2. Other Income from Operations	514	543	2,050
3. Total Income (1+2)	18,893	17,111	57,393
4. Expenditure			
a) (Increase) / Decrease in Stock in Trade and work in progress	1,243	854	(1,038)
b) Consumption of Raw materials	9,745	7,391	30,245
c) Employees Cost	998	811	3,527
d) Depreciation	798	656	2,948
e) Other Expenditure			
Cost of resale materials	22	17	245
Others	3,794	4,070	12,948
Total Expenditure	16,600	13,799	48,875
5. Profit from Operations before Other income, interest and Exceptional items (3-4)	2,293	3,312	8,518
6. Other income	283	97	396
7. Profit from Operations before interest and Exceptional items (5+6)	2,576	3,409	8,914
8. Interest	458	463	2,003
9. Exceptional Items	153	—	—
10. Profit / Loss from Ordinary Activities Before Tax (7-8+9)	2,271	2,946	6,911
11. Tax Expense			
- Current Tax	520	850	1,820
- Deferred Tax	(50)	25	(230)
12. Net Profit / Loss from ordinary activities after Tax (10-11)	1,801	2,071	5,321
13. Extraordinary items (Net of tax expense)	—	—	—
14. Net Profit / Loss for the period (12-13)	1,801	2,071	5,321
15. Paid up Equity Share Capital (Face Value of Re.1/- per share)	867	867	867
16. Reserves Excluding Revaluation reserves			36,505
17. Earnings Per Share (EPS) of Re. 1/- each Basic and Diluted before & after Extraordinary Items-Rs.	2.08	2.39	6.14
18. Public share holding			
No. of Shares (F.V. Re. 1/-)	4,15,53,940	4,28,61,840	4,28,61,840
Percentage of shareholding	47.95%	49.46%	49.46%
19. Promoters & Promoter group Shareholding			
a. Pledged / Encumbered			
No. of Shares (F.V. Re. 1/-)	26,00,000	32,20,000	26,00,000
Percentage of Shares (as a % of the total Share holding of Promoter & Promoter group)	5.76%	7.35%	5.94%
Percentage of shares (as a % of the total Share Capital of the Company)	3.00%	3.72%	3.00%
b. Non - encumbered			
Number of Shares (F.V. Re.1/-)	4,25,09,120	4,05,81,220	4,12,01,220
Percentage of Shares (as a % of the total Share holding of promoter & promoter group)	94.24%	92.65%	94.06%
Percentage of Shares (as a % of the total Share Capital of the Company)	49.05%	46.82%	47.54%

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
	Unaudited	Unaudited	Audited
1. Segment Revenue/ Income			
a. Building Products	16,199	14,103	44,553
b. Textiles	2,217	2,358	10,425
c. Wind Mill	348	355	1,185
d. Unallocated	565	392	1,626
Total	19,329	17,208	57,789
Less : Inter-segment Revenue	194	159	850
Net Sales / Income from Operations	19,135	17,049	56,939
2. Segment Results (Profit(+)-Loss(-)) Before Tax and Interest			
a. Building Products	1,929	2,671	5,226
b. Textiles	58	176	1,633
c. Wind Mill	181	171	444
d. Unallocated	—	—	—
Total	2,168	3,018	7,303
Less : Interest	458	463	2,003
Add : Un-allocable income net off unallocable expenditure	561	391	1,611
Total Profit before Tax	2,271	2,946	6,911
3. Capital Employed : (Segment assets (-) Segment Liabilities)			
a. Building Products	23,341	22,411	25,164
b. Textiles	7,737	5,254	7,689
c. Wind Mill	3,343	3,898	3,370
d. Unallocated	4,752	3,466	1,149
Total	39,173	35,029	37,372

Notes : 1. The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 9th August, 2011 and approved and taken on record by the Board of Directors at its meeting held on the same date.

2. Status of investor's grievances for the quarter ended 30th June, 2011: At the beginning - NIL; Received - 1; Disposed off - 1; Unresolved - NIL.

3. The exceptional income shown represents capital profit on sale of lands (part) in Gautam Budh Nagar, U.P.

4. Previous year's figures have been regrouped / restated wherever necessary.

Place : Rajapalayam  
Date : 9th August, 2011

For **RAMCO INDUSTRIES LIMITED**  
P.R. VENKETRAMA RAJA  
Vice Chairman & Managing Director