

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalaiyam 626 108.

Corporate Office: "Auras Corporate Centre", 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai-04.

UN-AUDITED STANDALONE & CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUN, 2014.

Part - I		Figures in Rupees lakhs							
		STANDALONE				CONSOLIDATED			
		QUARTER ENDED		YEAR ENDED (Audited)		QUARTER ENDED		YEAR ENDED (Audited)	
Particulars		30.06.2014	31.03.2014	30.06.2013	31.03.2014	30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Income from Operations								
a	Net Sales / Income from Operations (Net of Excise Duty)	24,282	17,703	21,861	66,863	27,005	21,385	25,078	81,504
b	Other Income from Operations	397	554	406	1,737	152	292	125	536
	Total Income (a + b)	24,679	18,257	22,267	68,600	27,157	21,677	25,203	82,040
2	Expenses								
a	Cost of Materials Consumed	13,658	11,986	11,551	41,096	15,382	14,118	13,566	49,405
b	Purchase of Stock In Trade	30	47	31	162	19	31	24	92
c	Changes in Inventories of Finished Goods, Work-in- Progress & Stock in Trade	2,673	(531)	2,749	2,247	2,618	(361)	2,388	2,603
d	Employee Benefits Expenses	1,286	1,212	1,111	4,714	1,460	1,449	1,278	5,425
e	Depreciation and Amortisation Expense	537	1,282	788	4,325	673	1,423	914	4,863
f	Other expenses	4,716	4,564	3,842	14,773	5,023	5,137	4,515	17,724
	Total Expenditure	22,900	18,560	20,072	67,317	25,175	21,797	22,685	80,112
3	Profit from Operations before Other income, Finance Cost and Exceptional Items (1-2)	1,779	(303)	2,195	1,283	1,982	(120)	2,518	1,928
4	Other Income	-	44	-	604	-	44	-	617
5	Profit from Operations before Finance Cost and Exceptional items (3+4)	1,779	(259)	2,195	1,887	1,982	(76)	2,518	2,545
6	Finance Costs	848	956	744	3,366	884	992	817	3,606
7	Profit from Operations after Finance Cost but before Exceptional items(5-6)	931	(1,215)	1,451	(1,479)	1,098	(1,068)	1,701	(1,061)
8	Exceptional Items	-	-	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities Before Tax(7+8)	931	(1,215)	1,451	(1,479)	1,098	(1,068)	1,701	(1,061)
10	Tax Expense								
	Current Tax	190	0	370	0	218	75	370	75
	Deferred Tax	153	(796)	4	(879)	153	(745)	4	(828)
	MAT Credit entitlement	(190)	-	-	-	(190)	-	-	-
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	778	(419)	1,077	(600)	917	(398)	1,327	(308)
12	Minority interest in Subsidiaries					0	0	0	0
13	Share of Profit / (loss) of Associates					690	1,649	830	3,610
14	Net Profit / (Loss) for the period (11+12+13)	778	(419)	1,077	(600)	1,607	1,251	2,157	3,302
15	Paid up Equity Share Capital (Face value of Re.1/- per share)	867	867	867	867	867	867	867	867
16	Reserves excluding revaluation reserves				45,139				51,310
17	Earnings Per Share (EPS) of Re1/- each Basic and Diluted before & after Extraordinary Items -Rs.	0.90	(0.48)	1.24	(0.69)	1.06	(0.46)	1.53	(0.36)

Part II Select information for the Quarter / year ended 30.06.2014

18	A Particulars of Shareholding								
	Public share holding								
	Number of Shares (F.V. Re.1/-)	39938239	39938239	39938239	39938239	39938239	39938239	39938239	39938239
	Percentage of shareholding	46.08%	46.08%	46.08%	46.08%	46.08%	46.08%	46.08%	46.08%
19	Promoters & Promoter group shareholding								
a	Pledged / Encumbered :								
	Number of Shares (F.V. Re.1/-)	700000	700000	700000	700000	700000	700000	700000	700000
	Percentage of Shares (as a % of the total Share holding of the Promoter & Promoter group)	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
	Percentage of Shares (as a % of the total Share Capital of the Company)	0.81%	0.81%	0.81%	0.81%	0.81%	0.81%	0.81%	0.81%
b	Non-encumbered :								
	Number of Shares (F.V. Re.1/-)	46024821	46024821	46024821	46024821	46025225	46025225	46025225	46025225
	Percentage of Shares (as a % of the total Share holding of Promoter & Promoter group)	98.50%	98.50%	98.50%	98.50%	98.50%	98.50%	98.50%	98.50%
	Percentage of Shares (as a % of the total Share Capital of the Company)	53.11%	53.11%	53.11%	53.11%	53.11%	53.11%	53.11%	53.11%



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		QUARTER ENDED			YEAR ENDED (Audited)	QUARTER ENDED			YEAR ENDED (Audited)
Particulars		30.06.2014	31.03.2014	30.06.2013	31.03.2014	30.06.2014	31.03.2014	30.06.2013	31.03.2014
B	Investor complaints :								
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED									
1	Segment Revenue / Income:								
a	Building Products	21,538	14,212	17,443	52,730	24,277	17,958	20,677	67,571
b	Textiles	2,567	3,664	4,196	14,166	2,567	3,664	4,196	14,166
c	Windmills	414	164	568	1,353	414	164	568	1,353
d	Unallocated	355	427	318	1,421	355	427	318	1,451
	TOTAL	24,874	18,467	22,525	69,670	27,613	22,213	25,759	84,541
	Less: Inter-segment Revenue	195	210	258	1,070	456	536	556	2,501
	Net Sales / Income from Operations	24,679	18,257	22,267	68,600	27,157	21,677	25,203	82,040
2	Segment Results Profit (+) Loss (-) Before tax and Finance Cost								
a	Building Products	918	(851)	1,305	(1,475)	1,121	(668)	1,628	(847)
b	Textiles	206	160	195	728	206	160	195	728
c	Windmills	301	(27)	378	622	301	(27)	378	622
d	Unallocated	-	-	-	-	-	-	-	-
	Total	1,425	(718)	1,878	(125)	1,628	(535)	2,201	503
	Less: Finance Cost	848	956	744	3,366	884	992	817	3,606
	Add: Un-allocable income net off unallocable expenditure	354	459	317	2,012	354	459	317	2,042
	Total Profit before Tax	931	(1,215)	1,451	(1,479)	1,098	(1,068)	1,701	(1,061)
3	Capital Employed: (Segment Assets (-) Segment Liabilities)								
a	Building Products	24,930	26,134	27,855	26,134	31,179	32,074	34,895	32,074
b	Textiles	8,282	7,955	7,650	7,955	8,282	7,955	7,650	7,955
c	Windmills	2,090	1,801	1,846	1,801	2,090	1,801	1,846	1,801
d	Unallocated	11,296	10,116	10,465	10,116	11,527	10,347	10,666	10,347
	TOTAL	46,598	46,006	47,816	46,006	53,078	52,177	55,057	52,177

Notes:

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 27th July, 2014.
- During the quarter ended 30.06.2014, Other Income from operations includes (i) Rs.71 lakhs towards net income on foreign currency fluctuations to the extent that they are not regarded as an adjustment to the finance cost / fixed asset as per notification dated 31.03.2009 and 11.05.2011 amending AS 11; (ii) Rs. 9 lakhs towards profit on sale of
- Pursuant to implementation of depreciation methodology as per the new Companies Act, 2013
 - The value of assets whose useful life is exhausted as on 01.04.2014, calculated under the new Act, amounting to Rs.185 lakhs have been adjusted to General reserve.
 - The depreciation for the quarter is lower by Rs.682 lakhs compared to the calculation of depreciation under the Companies Act, 1956.
- The Consolidated results for the quarter ended 31.03.2014 includes results of the associate company M/s. The Ramco Cements Limited in which the company holds 21.98% of its paid up equity share capital and the associate company M/s.Ramco Systems Limited in which the company holds 22.90% of its paid up share capital.
- Figures for the quarter ended March 31,2014 are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter ended of the relevant financial year.
- Previous year's figures have been regrouped / restated wherever necessary.

For Ramco Industries Limited

P R Venketrana Raja

P R VENKETRAMA RAJA
VICE CHAIRMAN & MANAGING DIRECTOR

Place : Rajapalayam
Date : July 27,2014

