

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.  
Corporate Office: "Auras Corporate Centre", 6th Floor,  
98-A, Dr. Radhakrishnan Road,  
Mylapore, Chennai 600 004.

**Unaudited Financial Results for the Quarter / Half Year ended 30th September, 2009**

		Rs. In lacs				
		Quarter Ended	Quarter Ended	Year to date for Current Period ended	Year to date for Previous Period	Year to date for the Year ended
		30-Sep-2009	30-Sep-2008	30-Sep-2009	30-Sep-2008	31-Mar-2009
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales / Income from Operations	9,641	9053	24,738	21,491	40,922
2	Other Income from Operations	490	385	979	932	2,018
3	Total Income (1 + 2)	10,131	9,438	25,717	22,423	42,940
4	Expenditure					
a	(Increase) / Decrease in Stock in Trade and Work in Progress	(2184)	(1310)	(1013)	(276)	(1152)
b	Consumption of Raw materials	7,309	6,061	15,423	11,954	24,585
c	Employees Cost	509	536	1,165	1,195	2,402
d	Depreciation	658	749	1,438	1,622	3,066
e	Other Expenditure					
	Cost of resale materials	13	48	24	72	201
	Others	2,209	2,072	4,225	3,887	7,886
	Total Expenditure	8,514	8,156	21,262	18,454	36,988
5	Profit from Operations before Other income, Interest and Exceptional Items (3 - 4)	1,617	1,282	4,455	3,969	5,952
6	Other Income	713	684	713	684	1,210
7	Profit from Operations before interest and Exceptional	2,330	1,966	5,168	4,653	7,162
8	Interest	497	602	1,170	1,136	2,526
9	Exceptional Items					
10	Profit / Loss from Ordinary Activities Before Tax(7-8-9)	1,833	1,364	3,998	3,517	4,636
11	Tax Expense					
	Current Tax	420	210	1,070	910	1,300
	Deferred Tax	38	53	(7)	6	(275)
	Fringe Benefit Tax	-	10	-	20	46
12	Net Profit / Loss from ordinary activities after Tax (10 - 11)	1,375	1,091	2,935	2,581	3,565
13	Extraordinary items (Net of tax expense)					
14	<b>Net Profit / Loss for the period (12 - 13)</b>	1,375	1,091	2,935	2,581	3,565
15	Paid up Equity Share Capital (Face value of Re.1/- per share- Refer Note No 2)	867	433	867	433	433
16	Reserves excluding revaluation reserves					27,315
17	Earnings Per Share (EPS) of Re1/- each ( Refer Note No 2) Basic and Diluted before & after Extraordinary Items -Rs.	1.59	1.26	3.39	2.98	4.11
18	Public share holding					
	Number of Shares	42,861,840	2,164,313	42,861,840	21,643,13	21,430,92
	Percentage of shareholding	49.46%	49.95%	49.46%	49.95%	49.46%
19	Promoters & Promoter group shareholding					
a	Pledged / Encumbered					
	Number of Shares	3,220,000		3,220,000		322,500
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	7.35%		7.35%		14.73%
	Percentage of shares (as a % of the total share capital of the Company)	3.72%		3.72%		7.44%
b	Non-encumbered					
	Number of Shares	40,581,220		40,581,220		1,867,561
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	92.65%		92.65%		85.27%
	Percentage of shares (as a % of the total share capital of the Company)	46.84%		46.84%		43.10%

Notes furnished in page no. 2

..... Page 2

*M. Madhavan - May*

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

		Rs. In lacs				
		Quarter Ended	Quarter Ended	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
		30-Sep-2009	30-Sep-2008	30-Sep-09	30-Sep-08	31-Mar-2009
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	<b>Segment Revenue / Income:</b>					
a	Building Products	7,521	7,214	20,870	17,710	34,899
b	Textiles	1,832	1,406	3,481	2,931	5,672
c	Wind Mill	515	433	910	850	1,168
d	Unallocated	976	1,069	1,169	1,616	2,411
	<b>TOTAL</b>	<b>10,844</b>	<b>10,122</b>	<b>26,430</b>	<b>23,107</b>	<b>44,150</b>
	Less: Inter-segment Revenue					
	<b>Net Sales / Income from Operations</b>	<b>10,844</b>	<b>10,122</b>	<b>26,430</b>	<b>23,107</b>	<b>44,150</b>
2	<b>Segment Results (Profit (+) Loss (-))</b>					
	Before Tax and Interest					
a	Building Products	1,037	996	3,622	3,164	4,912
b	Textiles	(7)	(149)	(111)	(124)	(437)
c	Wind Mill	336	199	502	383	288
d	Unallocated					
	<b>Total</b>	<b>1,366</b>	<b>1,046</b>	<b>4,013</b>	<b>3,423</b>	<b>4,763</b>
	Less: Interest	497	602	1,170	1,136	2,526
	Add: Un-allocable income net off unallocable expenditure	964	920	1,155	1,230	2,399
	<b>Total Profit before Tax</b>	<b>1,833</b>	<b>1,364</b>	<b>3,998</b>	<b>3,517</b>	<b>4,636</b>
3	<b>Capital Employed:</b>					
	(Segment assets (-) Segment Liabilities)					
a	Building Products	20,870	17,843	20,870	17,843	20,279
b	Textiles	5463	4,619	5,463	4,619	5,292
c	Wind Mill	4628	5,170	4,628	5,170	4,695
d	Unallocated	(84)	(281)	(84)	(281)	(2,518)
	<b>TOTAL</b>	<b>30,877</b>	<b>27,351</b>	<b>30,877</b>	<b>27,351</b>	<b>27,748</b>

## Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 26th Oct, 2009 and approved and taken on record by the Board of Directors at its meeting held on 27th Oct, 2009
- Subsequent to the Sub-Division of each Equity Share of Rs.10/- into 10 Equity Shares of Re1/- each and issue of Bonus Shares in the ratio of 1:1, the Paid - Up Share Capital of the Company has increased to Rs.866,63,060 (Consisting of 866,63,060 Equity Shares of Re.1/- each), w.e.f 16.09.09 The EPS is restated both for the current and the previous periods in accordance with AS 20.
- The Board of Directors has declared an Interim Dividend of 45 paise Per Equity Share of Re.1 each fully paid up, (on the post - bonus Equity Share Capital of Rs.866,63,060) for the current FY 2009-10. The Record Date for payment of this Interim Dividend is 03.11.2009.
- Provisions for Fringe Benefit Tax for current year has not been considered in view of amendment in the Finance Act (2),2009.
- Status of investors' grievances for the quarter ended 30th Sep, 2009:- At the beginning - NIL; Received - NIL; Disposed of - NIL; Unresolved - NIL.
- Previous year's figures have been regrouped / restated wherever necessary.

For Ramco Industries Limited



P R VENKETRAMA RAJA

VICE CHAIRMAN AND MANAGING  
DIRECTORPlace: Chennai  
Date: 27th Oct, 2009